

Company Number 03929601
Charity Number 1083901

KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION
(A company limited by guarantee)
Report and Financial Statements
Year Ended 31 March 2021

KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION
Report and Accounts
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**KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION
(A COMPANY LIMITED BY GUARANTEE)**

REFERENCE AND ADMINISTRATIVE DETAILS

For the year ended 31 March 2021

Status : The organisation is a charitable company limited by gurarantee incorporated on 21 March 2000. It commenced its charitable activities on 1 April 2001 when the assets of an unincorporated charity of the same name (Charity registration 1001872) were donated to it.

Governing Document : The Company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

Trustees : Rev. Anne Stevens (Chair)
Unity Grimwood (Treasurer)
Ricci de Freitas
Dr Edward John Madden
Sally Ede
Joseph Alles
Rev. Chris Cawrse
Rabia Khatun
Mohammed Abdul Halim Miah

Company Number : 3929601

Charity Number : 1083901

Registered and Principal Office : Marchmont Community Centre
62 Marchmont Street
London
WC1N 1AB

Secretary : Nasim Ali OBE

Bankers : National Westminster
Tavistock Square Branch
Tavistock square
London
WC1H 9XA

**KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION
(A COMPANY LIMITED BY GUARANTEE)**

TRUSTEES' REPORT

For the year ended 31 March 2021

The Trustees present their report and accounts for the year ended 31 March 2021.

The accounts have been prepared in accordance with the charity's Memorandum and Articles of Association and comply with the Companies Act 2006 and the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities Act 2011".

Structure, governance and management

The King's Cross-Brunswick Neighbourhood Association (KCB) is a charitable company limited by guarantee. The governance framework for the organisation is set out in the Memorandum and Article's of Association lodged with the Charities Commission and Companies House.

Recruitment and appointment of trustees

The organisation is governed by the Board of Trustees which consists of the Chair, the Vice Chair, the Treasurer and six representatives from the members, elected by the members at the Annual General Meeting.

All KCB Trustees must be residents of the King's Cross, Brunswick area. The Board of Trustees may also co-opt two further persons whether members or not, until the conclusion of the next AGM.

Trustee Induction and training

All the new trustees undergo an induction programme and are supplied with an information pack covering the governance structure and the policies and procedures of the organisation. Voluntary Action Camden provides a series of training workshops on management committee roles and responsibilities and trustees are encouraged to attend

Risk Management

The Board of Trustees have conducted a review of major risks to which the charity may be exposed.

External Risks:

The significant external risk is that of reduction of funding. The Board of Trustees have developed a Reserves Policy to address any sudden withdrawal of core funding and are working towards implementing this fully as soon as possible. The Board of Trustees has developed a strategy that allows for diversification of funding for activities.

Internal Risks:

Financial risks are minimised by the implementation of procedures for authorisation of all transactions and projects and to ensure consistent quality of service for all operational aspects of the charitable company. These procedures are consistently reviewed to ensure they continue to meet the needs of the charity.

The potential loss of key personnel is minimised by offering staff career enhancing training, structured supervision, annual appraisal and paying the market value for their post.

Potential risks to clients and users is minimised by ensuring all staff and volunteers complete a Disclosure and Barring Service (DBS) check before working unsupervised with any clients and users.

Potential risk to Trustees is minimised by insurance cover.

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**KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION
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TRUSTEES' REPORT

For the year ended 31 March 2021

Objectives and Activities

KCB was established to pursue charitable objectives. The organisation aims to work to improve the welfare and quality of life of the inhabitants of the King's Cross and Brunswick area of the London Borough of Camden. The organisation is a registered charity (registration number 1083901).

Review of activities for the past year

KCB was established in 1980 and this is our 41st anniversary year. This has been such a horrific year with our members, staff, trustees and community suffering from the Covid pandemic and the lockdowns. We were able to quickly transform all our services to provide online support for our members and open up our centre's once we were allowed to.

COVID-19 has highlighted the inequalities that exist in society but it has also shown the positive side to humanity with a lot more people supporting each other. KCB's strapline is Tackling Inequality, Creating opportunities and Transforming lives and we have done that extremely well over the past year.

Most of our services are provided from the Chadswell Healthy Living Centre, King's Cross Neighbourhood Centre and the Marchmont Community Centre, which we lease from Camden Council.

In the past year the organisation has worked with children, young people, older people, Bangladeshi families, Somali families, Chinese families and refugee families. Our work with young people has received a lot of positive publicity locally and nationally. Our work has tackled inequality, created opportunities and transformed lives. Below is a more detailed breakdown of our work supporting our community during the past year and Covid impact.

KCBNA COVID-19 Impact Report

April 2020 to March 2021

Supporting BAME Communities 540 members from Bangladeshi, Somali and Chinese Community were supported. 13,369 interactions.

BAME communities were disproportionately impacted by COVID-19 due to various reasons including living in overcrowded housing, low income, language barriers, digital divide, lack of awareness about COVID-19 etc.

Who they are: The majority of the people we supported were from Bangladeshi, Somali and Chinese communities including families and vulnerable older people.

Our Impact:

"Improved physical, emotional and mental health and well being

"Reduced isolation as they had communication with people

"Improvement in physical health, emotional and mental health, increase of income and benefits

" Improved community cohesion and intergenerational and multicultural engagement as some of our volunteers were young people and from diverse communities

What did we do?

We provided information, advice, guidance, English language classes, online exercise classes, mental and emotional health advice, support with benefit, furlough and grant claims. Most of the people were on very low income, socially isolated and had language and other barriers including inability to speak English, use internet, emails or access other services.

Somali telephone advice - Our Somali community provided advice to 70 families via their phone throughout the COVID-19 pandemic at least once a week.

Exercise Classes for Somali members via zoom or whatsapp - We had exercise classes on Tuesday, Wednesday and Sundays. 40 people took part throughout the week.

Sewing Class - 8 Somali women took part every week on Whatsapp in the sewing classes.

Mental Health advice session - 6 Somali women took part in the mental health advice sessions on Whatsapp in partnership with Voluntary Action Camden.

Benefits Advice - Our Somali and Bangladeshi community workers provided support and advice about benefits claims including universal credit, housing benefit and other benefits via the phone throughout the pandemic.

Bangladeshi Age 50+ Women's Exercise Class By mid- May we aimed to get the group up and running and do exercise from home. Exercise tutor has created exercise sheet. Members will follow exercise at home and I call members to find out how it's all going.

This group of ladies are elderly and have language barriers. The ladies were extremely happy that their tutor went through so much trouble to create the sheet for them and their wellbeing. All the members are doing their exercise at home. Some are following it every day and some are doing it on Tuesday. This is to help their aches and pain.

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**KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION
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TRUSTEES' REPORT

For the year ended 31 March 2021

Women's Exercise Class Age 18+, 2nd June WhatsApp group created. Weekly exercise videos are uploaded for members to follow. This group has made them more digitally inclined.

There are 19 students on the WhatsApp Group. This group was created after Ramadan. The aim is to continue exercise at home during lock down. Many members were feeling very depressed sitting at home. They are really happy to be able to contact group members on WhatsApp. They said we are not missing out on physical activity now. We are in touch with our tutor and friends from the class.

English for Speakers of Other Languages (ESOL) Entry Level 1 Class- 4th June course provider Camden Adult and Community Learning agreed to start teaching students on the telephone. Most of the students have little English and could not do zoom teaching. Study pack was posted to each individuals. This group of 26 students were split into three groups and teaching of 9 weeks . Every Thursday 3 staff members speaking Syheti are teaching these students. It was a new experience for the staff members too as they had never taught before.

What Next:

All the above activities continue but we have started appointment based face to face socially distanced advice sessions at out Chadswell Healthy Living Centre and we are looking at opening our community gym with reduced numbers and opening hours.

Food Delivery - 9,430 food parcels delivered to 340 members

Access to food and lack of income to pay for food was a major issue for a majority of our members who are from Black Asian and Minority Ethnic Communities(BAME) and Older People.

Who they are:

We delivered food to disadvantaged and vulnerable members from BAME communities including large families living in overcrowding and older people. Most of the people were on very low income, socially isolated and had language and other barriers including inability to speak English or access other services.

Our Impact:

"Improved physical, emotional and mental health and well being

"Reduced isolation as they had communication with people delivering food

"Reduced hunger and improvement in physical health

" Improved community cohesion and intergenerational and multicultural engagement as some of our volunteers were young people and from diverse communities

What did we do?

Ramadan Food Parcel Project, We worked in partnership with Abul Choudhury at Age UK Greatcroft and Camden Council. This project aimed to reach out to all Muslim families, Individuals and older people all over Camden. This project reached out to 800 plus Muslim families in London Borough of Camden. Camden voluntary sector organisations, ward councillors, care service, shelter homes and families received food parcel.

First time in history has this taken place. Members have come back to us and gave positive feedback and appreciation. They expressed that because of the lock down many families were not able to do Ramadan shopping and this food parcel will help them so much, while others were isolating or lost a family member due to Covid-19.

Emergency Food Parcels, Camden Council and Age UK started providing Emergency Food Parcels straight after the lock down. This service was for the elderly and vulnerable members. Emergency food parcels were delivered to each individuals homes. It contained milk, bread, butter, fruit and vegetables, hand sanitizer, tissues, biscuits, soup, bake beans, tuna and snacks. A lot of the members that we work with are unable to speak English or use emails and we arranged their food deliveries for them. We also worked with Calthorpe Community Gardens, Food for All and the Bangladeshi Workers' Association to deliver food for local residents.

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For the year ended 31 March 2021

BAME Lunch Club - We are providing hot lunches once a week for local Kings Cross members and residents in neighbouring wards. This is a take away and delivery service, some members come to collect their take way, we maintain the 2 metre distance. We also deliver to members who are unable to pick up. Food is freshly cooked on the day.

KCBNA Young People's Biryani - great opportunity for our BAME community workers to work with our youth team. Due to lockdown young people's activities are restricted. They got the chance to cook chicken/meat Biryani for the month of August, once a week. 50 packets of Biryani was collected and distributed amongst young people. Food poverty is a very big issue for lots of families within our area. They do not have the funding to buy regular food for their children. This project helped to ensure that the children / young people got a hot meal once a week.

BAME Older People - We delivered 25 free hot meals per week to BAME elders on their doorstep. We are working much more closely with our KCBNA BAME staff and other local BAME organisation who have also been delivering hot meals to our most vulnerable members 2 times a month. This has been greatly appreciated and we feel that the pandemic has helped us to break down some of these very longstanding barriers.

What Next - We are looking at opening our lunch clubs within our community centres with smaller numbers of socially distanced members and we also are providing pick up and delivery service of food for vulnerable older people and BAME community members.

Supporting Older People - 257 members, 6232 contacts

From the start of lockdown older people and others with existing health conditions were told to stay at home and not come out.

Who they are:

Older people aged over 60 years of age from diverse communities

Our Impact:

"Improved physical, emotional and mental health and well being

"Reduced isolation and loneliness

"Improvement in physical health, emotional and mental health

" Improved community cohesion and intergenerational and multicultural engagement as some of our volunteers were young people and from diverse communities

Our Impact:

"Improved physical, emotional and mental health and well being

"Reduced isolation as they had communication with people delivering food

"Reduced hunger and improvement in physical health

" Improved community cohesion and intergenerational and multicultural engagement as some of our volunteers were young people and from diverse communities

What did we do?

Befriending: 257 members contacted initially by our older people's team at the beginning of Lockdown and 202 contacted regularly during the Lockdown by phone, email and Zoom (when possible) as well as some physical befriending done by Youth Team while delivering shopping. These contacts have helped us discover how each member was feeling, identify any health concerns or other issues and support them with all sorts of issues from accessing their pensions safely, to getting medication delivered by the Youth Team, to applying for the higher rate of Attendance Allowance. We were able to support members to buy items on-line such as a cooling unit for their flat, get their internet or phone lines repaired when not working, make an emergency podiatry appointments and find a wonderful volunteer gardener who became a friend, through Time to Spare. We have even been able to celebrate several members' birthdays during this time, with flowers and a card or other small gift. 6,232 contacts during lockdown period.

70+ members were informed with the latest info on the Pandemic, weeks before it arrived full force in the UK. Informal discussion groups were held and they were given space and encouraged to talk about their fears and concerns, to ask questions about the conflicting advice they had heard and were given clear training on factual knowledge, and the best known practice at that time. We have continued to keep all our members informed with the most up-to-date factual information, throughout the Lockdown, by means of our telephone conversations, visits when possible and our weekly newsletter, the Lockdown Times!

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TRUSTEES' REPORT

For the year ended 31 March 2021

Physical Exercise: 200+ of our members were encouraged and supported to do some sort of physical exercise at home or if not shielding, go for daily walks, every day, to prevent the increase in frailty, loss of balance, reduced muscle strength and increase in sedentary diseases that we suspected would result in long periods of inactivity, at home. This emphasis on daily exercise as a priority was also because of the heightened risk to our older members of contracting a more severe and dangerous Covid 19 infection and the clear proof that regular exercise strengthens and supports the immune system, thus reducing their risk of a fatal outcome to any infection. This was done through paper based exercise instruction sheets, encouragement in the Lockdown Times!, through conversations during the telephone befriending, by staff example and by recommending good weekly YouTube exercise clips every week, produced for older people by our partners at Central YMCA and Age UK.

250+ members informed, entertained and inspired through means of our weekly newsletter, the Lockdown Times! featured in Camden New Journal. The newsletter is member contribution based and featured jokes, photographs, recipes, inspirational stories, information, the latest scam warnings and the occasional competition. Members reported feeling valued and valuable, seeing their contributions in print and being enjoyed by everyone and it also helped our community stayed connected and cohesive. This was produced in 3 formats: digitally for the 200+ members who have access and digital literacy skills, a non-digital version hand delivered for 14 weeks by one of our very hard -working, committed and reliable volunteers (who was also a volunteer befriender) and a large print version for members with visual challenges. 3,500 newsletters delivered to members!

200+ members have been given written and, in some cases, verbal warnings over the telephone, on the latest scams to watch out for, during the pandemic. This has significantly reduced members' fear of crime because they feel more confident in identifying a scam and know what to do. This is an issue much discussed in the Lockdown Times! and over the phone, due to the increase in scams related to the pandemic and the rise in numbers of unscrupulous criminals preying on the fear present in some members of our most vulnerable older, population.

What Next - We will continue with the telephone befriending service and LOCKDOWN TIMES newsletter delivery and look at opening up some of the activities at our Marchmont Community Centre for smaller numbers of people with social distancing.

Supporting Young People - 439 members, 9,623 engagements and contacts

We have designed a comprehensive programme of activities delivered online 5 days a week utilising our online platforms on Instagram where we have seen more than a 100% increase in engagement since the lockdown. From 216 followers in March we have now 439 followers with more than 90% being young people. Our 5 day programme from April 2020 - March 2021 included a diverse range of activities.

Who they are:

Young people aged between 12-23 years of age from diverse communities

Our Impact:

"Improved physical, emotional and mental health and well being

"Reduced isolation and loneliness

"Improvement in physical health, emotional and mental health

"Improved community cohesion and intergenerational and multicultural engagement

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For the year ended 31 March 2021

What did we do?

Project Active online - Weekly fitness sessions for young people to follow and engage with at home, advice on goal setting, motivation and nutrition. The result of lockdown has impacted young people's mental health Project Active encourages young people to stay active and live a healthier life style whilst talking physical and mental health issues in our community. Up to 49 young people have logged onto our live sessions.

DIY Skin care - Regular updates on homemade affordable skin care products for young people this was something young people chose as a result of our consultations young people particularly young women wanted to look after their skin and needed affordable skin care treatments whilst in lockdown. 102 young people have logged onto our pre recorded session.

Education employment and training support -Through email and sharing of job opportunities with our members. One to one support was provided via Zoom and phone conversations. 21 young people have engaged since the pandemic.

Fifa Pro Clubs online on Playsation - Fifa is a game enjoyed by many of our users and through demand we launched a weekly online team game throughout the lockdown to keep our regular Youth Centre members engaged. 16 young people engage on a weekly basis with a total of 32 young people engaging throughout.

Live Talkshops - To stay connected with our members we delivered talkshops on our live Instagram stream where young people engaged in positive discussions, said hello just like we would have done during our face to face sessions. Topics discussed have been mental health, covid 19 lockdown and coping strategies, Balck Lives Matter, knife crime, youth empowerment and more. We've also had a guest speaker who is a running candidate to become the next Camden Youth MP. Up to 38 young people have logged onto our live feeds weekly. 122 young people have engaged throughout the lockdown.

Online Cooking & Baking - youth workers have delivered online cooking and baking sessions live and pre-recorded. These sessions are a hit in the Youth Centre and have proven to be a hit online as some young people have cooked along with session. Up to 27 young people have logged onto our live feeds and 86 have viewed our story feeds to follow the instructions on a weekly basis. 160 young people have engaged throughout the lockdown period.

Quiz nights - To help us keep our members engaged in fun participatory activities we have delivered various quiz nights online. Using fun engaging genral knowledge questions. 86 members took part.

Sexual Health sessions - We have delivered 1 sessions using Zoom to deliver Sexual Health Advice where we've invited a sexual health advisor from Brooks Camden to be at hand to answer any questions around sexual health and explore the issue with our user members. 8 young people attended the session.

Mental Health Awareness sessions - In partnership with Kooth we have delivered 1 mental health awareness session engaging 9 young people via Zoom.

Mental Health Awareness Week -The main theme of this year's mental health awareness week was kindness. To raise awareness of mental health the team decided to hand deliver treats including deserts and food containers to some of our regular members to let them know that the team are still here to support them and that they are valued. This was captured on camera and a small video was made where young people were asked what kindness meant to them. This was a great way to encourage our users to be kind not just to others but also to them self and the importance of this on one's mental health. 60 young people received these parcels of kindness with love from KCB.

Regular updates & key information - Regular updates and key information are shared with our users on a regular/daily basis. Updates around Covid_19 are shared and made clear to our users. Updates on support services, mental health awareness and other opportunities are regularly shared.

Partnership work - We have delivered workshops with our partners including a Upcycling Trainers workshop with HCA Holborn Community Association. 18 young people engaged in the workshop.

Poem Writing Competition -Young people from across Camden took part in our competition and the wider London Youth Competition. We had 14 entries of some exceptional poems. This was delivered in partnership with Corams Fields, Somers Town CA and Fitzrovia Youth in Action. 3 winners were chosen but all participants received a voucher prize.

Black Lives Matter Project- Young people came up with the idea of making a film, competitions for best posters and poems to show our solidarity in Camden for the BLM movement. 60 People across the borough have participated in sending in videos showing their solidarity. Our older members from the Marchmont Community Centre have also participated thanks to Diane. The film is currently being produced.

Regular phone calls and communication - Phone calls were made to our members to let them know we are still here to support them. Regular calls to check in, share information, reassure, motivate and maintain connections were made on a weekly basis during lockdown. 128 individual young people have been contacted by the Youth Team.

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Shopping Support Squad - Working with Diane our (Older People's Community Worker) we have supported some of our most vulnerable elderly people in the community through doing their weekly grocery shopping, collecting medication, paying bills, delivering the occasional flowers and putting out the recycling. Members of the youth team along with young volunteers (18+) have done this voluntarily since the very start of the pandemic and continue to do till early August.

100k Charity Cycle - 3 local young men decided to cycle a 100km to raise funds for 3 charities. One of those charities chosen was KCB Youth Project. Muminur Rahman who is also a sessional Youth worker at KCB completed the 100km cycle along with Arif Kaif and Jahad Ahmed. They raised a staggering £2700 in total with KCB receiving £900 towards its work with supporting young people who have been most and disproportionately affected by COVID-19. We would like to thank and congratulate these young men on their outstanding achievement and everyone who donated - Thank you.

What's next:

We continue to support our service users through new approaches and are continuously adapting our delivery. Our users need us more now as many have & will feel the devastating effects of this pandemic for many months to come.

The work that has been done has included community safety, employment training, advice, guidance, and health promotion work to support community cohesion and challenge racism and inequality. This has been a more challenging year as a lot of our big grants had ended but fortunately for us we have been able to get some new grants to replace them and for additional work to tackle the Black Asian and Minority Ethnic (BAME) disproportionate impact of Covid. Majority of our members are from BAME communities.

KCB has once again exceeded all of its' quantitative and qualitative targets in all areas of work. The monitoring returns and feedback received from service users demonstrates that KCB was successful in improving the social and emotional development of the local residents and improving their quality of life.

The support of our staff team and volunteers has been invaluable, without which we would not have been able to offer such an extensive variety of activities and projects throughout the year. We would like to thank all the volunteers and staff members.

KCB has excellent relations with statutory, voluntary sector partners and charities. KCB has extensive partnership arrangements with the London Borough of Camden.

Our main funders this year are the London Borough of Camden, The National Lottery, John Lyon's Charity, City Bridge Trust, The Headley Trust, St Andrew Holborn Charities, Camden Giving, St Pancras Thanet Street Trust and BBC Children in Need. We also received small amounts of funding from various other funders. We would like to thank all the funders for their generosity and support.

The funds raised during the year have been applied prudently to meet the Charity's objectives. All assets are held for the organisation to carry out its' normal charitable and administrative activities.

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**KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION
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TRUSTEES' REPORT

For the year ended 31 March 2021

Transaction and Financial Position

The statement of financial activities shows income for the year of £791,370 with expenditure of £520,513 leaving a credit of £270,857. At the end of this year we carry forward unrestricted reserves of £351,043.

Reserves Policy

In line with Charity Commission recommendations the KCBNA Board of Trustees aim to achieve a level of unrestricted reserve which is sufficient to cover 6 months operating costs and 6 months staff salary costs. The current estimated operating costs per annum is £283,624. The sum identified for reserves is £141,812. The current estimated annual salary cost is £236,889. The sum identified for reserves is £118,444.5. The total sum identified for reserves is therefore £260,256.5. We are pleased to report that we have sufficient funds in our reserves.

Statement of Trustees' Responsibilities

The Trustees are aware that Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure for that period. In preparing those financial statements, the directors are required to

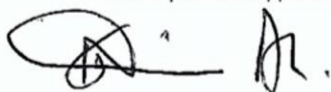
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement as to Disclosure of Information to Independent Examiner

So far as the Trustees are aware, there is no relevant information of which the charitable company's Independent examiners are unaware, and each trustee has taken all the steps that he or she ought to have taken as a trustee in order to make himself or herself aware of any relevant audit information and to establish that the charity's auditors are of that information.

This report was approved by the Board of Trustees on 1 December 2021 and signed on its behalf by:



Nasim Ali OBE
Company Secretary

**Independent Examiner's Report to the Trustees of
KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION**

I report on the accounts for the year ended 31 March 2021 set out on pages eleven to fifteen.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

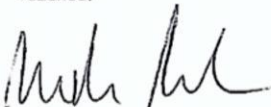
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Moshin Miah
MSCO
Chartered Certified Accountants
100 Mile End Road
London
E1 4UN
Date:

9th December 2021.

KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION

Statement of Financial Activities (incorporating an income and expenditure account)

for the year ended 31 March 2021

| | Note | Restricted | | | 2021 | 2020 |
|--|----------|----------------|----------------|-----------------|------------------|------------------|
| | | Unrestricted | Revenue | Capital | | |
| | | funds | funds | funds | funds | |
| | | £ | £ | £ | £ | £ |
| INCOMING RESOURCES | | | | | | |
| Donations | 5 | | | | | |
| CJRS Grant | | | 43,292 | | 43,292 | 1,000 |
| <i>Activities in furtherance of the charity's objects:</i> | | | | | | |
| Youth | | 20,000 | 303,970 | | 323,970 | 202,277 |
| Health | | | | | | |
| Family | | - | 30,520 | | 30,520 | 57,375 |
| Community | | - | 120,637 | | 120,637 | 18,394 |
| Senior Citizens | | | 55,400 | | 55,400 | 57,375 |
| Other Projects | | | | | | |
| Support Costs | | 182,626 | | | 182,626 | 142,573 |
| <i>Activities to generate funds:</i> | | | | | | |
| Letting income, user member's income | | 34,688 | | | 34,688 | 67,531 |
| Interest receivable | | 237 | | | 237 | 516 |
| TOTAL INCOMING RESOURCES | 2 | 237,551 | 553,819 | | 791,370 | 547,041 |
| RESOURCES EXPENDED | | | | | | |
| <i>Charitable expenditure</i> | | | | | | |
| CJRS | | | 43,292 | | 43,292 | |
| Youth | | | 200,811 | | 200,811 | 204,120 |
| Family | | | 16,020 | | 16,020 | 80,070 |
| Health | | | | | | |
| Community | | | 111,941 | | 111,941 | 60,608 |
| Senior Citizens | | | 40,400 | | 40,400 | 66,894 |
| Other Projects | | | | | | |
| Support Costs | | 88,110 | | | 88,110 | 127,469 |
| Governance costs | 3 | 88,110 | 412,464 | | 500,574 | 539,161 |
| Cost of Generating Funds | 4 | 2,000 | | 17,939 | 19,939 | 20,338 |
| TOTAL RESOURCES EXPENDED | | 90,110 | 412,464 | 17,939 | 520,513 | 565,865 |
| Net income resources | | 147,441 | 141,355 | (17,939) | 270,857 | (18,824) |
| Transfer between funds | | | | | | |
| NET MOVEMENT IN FUNDS | | 147,441 | 141,355 | (17,939) | 270,857 | (18,824) |
| TOTAL FUNDS AT 1 APRIL 2020 | | 203,602 | 71,338 | 892,070 | 1,167,010 | 1,185,834 |
| TOTAL FUNDS AT 31 MARCH 2021 | | 351,043 | 212,693 | 874,131 | 1,437,867 | 1,167,010 |

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above.

KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION

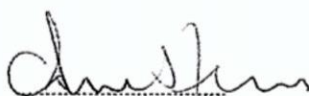
**Balance Sheet
as at 31 March 2021**

| | | 2021 | 2020 |
|---|-------|-------------------------|-------------------------|
| | Notes | £ | £ |
| FIXED ASSETS | | | |
| Tangible assets | 7 | 874,131 | 892,070 |
| CURRENT ASSETS: | | | |
| Cash at bank and in hand | | <u>613,349</u> | <u>326,849</u> |
| | | 613,349 | 326,849 |
| CREDITORS: amounts falling due within one year | 8 | <u>(49,613)</u> | <u>(51,909)</u> |
| NET CURRENT ASSETS: | | <u>563,736</u> | <u>274,941</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES: | | <u><u>1,437,867</u></u> | <u><u>1,167,010</u></u> |
| INCOME FUNDS | | | |
| Unrestricted funds | | 351,043 | 203,602 |
| Restricted funds: | | | |
| Restricted Capital funds | | | |
| Restricted Revenue funds: | 11 | 212,693 | 71,338 |
| Fixed Asset funds | | 874,131 | 892,070 |
| TOTAL FUNDS | | <u><u>1,437,867</u></u> | <u><u>1,167,010</u></u> |

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard 102 Section 1A.

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021. The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006. The trustees acknowledge their responsibilities for (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 of the Companies Act 2006 and (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 396 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company. These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 1st December 2021 and were signed on its behalf by:


Rev Anne Stevens-Chair

KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2021

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, in accordance with the Financial Reporting Standard for Smaller Entities (April 2008), the statement of Recommended Practice, 'Accounting and Reporting by Charities 2005 ("SORP 2005") issued in March 2005 and the Companies Act 2006 and the Charities Act 2011.

Incoming Resources

Incoming resources represents grants and donations from Local Authorities and other charitable bodies (on an accruals basis), together with donations and contributions to costs from participants and other interested

Tangible fixed assets

All fixed assets are capitalised at cost (subject to a £ 100 de minimus below which they are written off in the year of acquisition). Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life. Depreciation is not provided in the year of acquisition.

| | |
|-------------------------|-----------------------|
| Fixtures and fittings | -25% reducing balance |
| Improvement to Property | -2% of cost |

Deferral of incoming Resources

Grants received during the year which relate to future periods are deferred to those future periods but are shown on the face of the statement of financial activities in accordance with the SORP.

Resources Expended

Resources expended are allocated to the particular activity where the cost relates directly to that activity. However, the cost of the overall direction and administration on each activity, comprising the salary and overhead cost of the central function, is apportioned equally across the board.

2. Incoming resources from various funders

| | RESTRICTED | | UNRESTRICTED | 2021 | 2020 |
|---------------------------------------|----------------|---------|----------------|----------------|----------------|
| | £ | £ | £ | Total £ | £ |
| | Revenue | Capital | | | |
| Young Camden Foundation | 2,268 | | | 2,268 | 5,000 |
| Headley Trust | 48,000 | | | 48,000 | 33,000 |
| Big Lottery Fund URN: ID - 0010302868 | 170,584 | | | 170,584 | 118,402 |
| L B Camden | | | 182,626 | 182,626 | 100,000 |
| BBC Children In Need | 40,470 | | | 40,470 | 40,855 |
| John Lyon's Charity | 6,000 | | | 6,000 | |
| City Bridge Trust | 91,224 | | | 91,224 | 27,500 |
| L B Camden - Universal Provision | 26,130 | | | 26,130 | 20,520 |
| The Fitzdale Trust | | | | | 1,000 |
| The Henry Smith Charity | | | | | 40,400 |
| St Andrews Holborn Charities | 41,620 | | | 41,620 | 16,748 |
| St.Pancras Thanet Street Trust | | | 12,750 | 12,750 | 17,000 |
| British Land | 500 | | | 500 | 10,000 |
| Camden Giving | 30,515 | | | 30,515 | 18,763 |
| Other | 1,708 | | 42,175 | 43,883 | |
| Sport England | 8,400 | | | 8,400 | |
| London Community Response Fund | 9,840 | | | 9,840 | |
| Garfield Weston Foundation | 15,000 | | | 15,000 | |
| CJRS Grant | 43,292 | | | 43,292 | 83,647 |
| Ageing Better Camden | 18,268 | | | 18,268 | 14,206 |
| | <u>553,819</u> | | <u>237,551</u> | <u>791,370</u> | <u>547,041</u> |

The notes form part of these financial statements

KING'S CROSS-BRUNSWICK NEIGHBOURHOOD ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2021

3. TOTAL RESOURCES EXPENDED

| | Restricted | Unrestricted | 2021 | 2020 |
|----------------|----------------|---------------|----------------|----------------|
| | £ | £ | £ | £ |
| Youth | 200,811 | | 200,811 | 204,120 |
| Family | 16,020 | | 16,020 | 80,070 |
| CJRS Grant | 43,292 | | 43,292 | |
| Community | 111,941 | | 111,941 | 60,608 |
| Senior Citizen | 40,400 | | 40,400 | 66,894 |
| Support Costs | | 88,110 | 88,110 | 127,469 |
| Total | 412,464 | 88,110 | 500,574 | 539,161 |

4. GOVERNANCE COSTS

| | | |
|------------------|-----------------|-----------------|
| | 31.03.21 | 31.03.20 |
| Depreciation | 17,939 | 18,338 |
| Governance Costs | 2,000 | 2,000 |
| | 19,939 | 20,338 |

NET INCOMING RESOURCES FOR THE YEAR

| | | |
|---|-----------------|-----------------|
| | 31.03.21 | 31.03.20 |
| This is stated after charging: | £ | £ |
| Depreciation-owned assets | 106 | 141 |
| Independent Examiners' remuneration | 2,000 | 2,000 |
| Directors' emoluments and other benefits etc. | - | - |

5. DONATIONS RECEIVED

General donations were received in the year 2021:Nil.(2020:£1,000).

6. TAXATION

The charitable company is exempt from corporation tax on its charitable activities

7. TANGIBLE FIXED ASSETS

| | Fixtures and fittings | Improvement to leasehold premises | Total |
|------------------------|-----------------------|-----------------------------------|-----------|
| | £ | £ | £ |
| COST: | | | |
| At 1 April 2020 | 37,908 | 1,119,698 | 1,157,606 |
| At 31 March 2021 | 37,908 | 1,119,698 | 1,157,606 |
| DEPRECIATION | | | |
| At 1 April 2020 | 37,487 | 228,049 | 265,536 |
| Charge for the year | 106 | 17,833 | 17,939 |
| At 31 March 2021 | 37,593 | 245,882 | 283,475 |
| NET BOOK VALUE: | | | |
| At 31 March 2021 | 315 | 873,816 | 874,131 |
| AT 31 MARCH 2020 | 421 | 891,649 | 892,070 |

Note: No depreciation has been charged in the year of acquisition of the asset.